

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 13, 2009

CLERK'S OFFICE

APPROVED
Date: 11-17-09

ANCHORAGE, ALASKA
AR No. 2009-246

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED
3 THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE ALASKA DEPARTMENT OF
4 HEALTH AND SOCIAL SERVICES FOR THE CHILD CARE LICENSING PROGRAM
5 IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

6
7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 **Section 1.** That the sum of One Million Five Hundred Nineteen Thousand Eight
10 Hundred Thirty Eight Dollars (\$1,519,838) is appropriated from the Alaska Department of
11 Health and Social Services to the State Categorical Grants Fund (231), for the Child Care
12 Licensing Program in the Department of Health and Human Services.

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14 **Section 2.** This resolution shall become effective immediately upon passage and
15 approval by the Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Anchorage Assembly this 17th day of
18 November, 2009.

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21 Debbie Ossander
22 Chair

23
24 ATTEST:

25
26 Barbara S. Johnson
27
28 Municipal Clerk

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30 Departmental Appropriation:
31 Department of Health and Human Services \$1,519,838



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 548-2009

Meeting Date: October 13, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to continue child care monitoring, enforcement, and planning activities. The period of this grant is from July 1, 2009 through June 30, 2010.

The Department of Health and Human Services operates the Child Care Licensing Program which has been responsible for licensing child care centers since 1988. On September 23, 2004 the role of the unit was expanded to full child care home licensing responsibility. The department is fully responsible for issuing licenses and enforcement. Previously, the program only recommended licensure for family child care homes to the State which made final enforcement decisions and issued licenses.

In the previous year, the Municipal Child Care Licensing Program served 114 licensed child care centers, which offer Anchorage approximately 7,900 spaces for child care and opened 6 new centers. In serving child care homes, 174 were assisted with approximately 1,300 spaces for child care. The program investigated 142 complaints and assisted 241 new applicants.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23339G-9398	State Grant Revenue – Pass Through	<u>\$1,519,838</u>
	TOTAL	\$1,519,838

EXPENDITURE:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23339G-1101	Salaries and Wages	\$ 783,305
231-23339G-1401	Benefits	485,476
231-23339G-2101	Office Supplies	2,500
231-23339G-2201	Operating Supplies	2,500
231-23339G-3101	Professional Services	100
231-23339G-3202	Postage	500
231-23339G-3203	Wireless Airtime	2,100
231-23339G-3302	Mileage	300
231-23339G-3333	Travel	2,100
231-23339G-3601	Maintenance & Repair Contracted	2,000
231-23339G-3805	Dues/Subscriptions	800
231-23339G-3828	Tuition Local	810
231-23339G-5609	Office F & F < \$5000	3,450
231-23339G-6022	Clerk	101
231-23339G-6061	OEO – Office of Equal Opportunity	1,035
231-23339G-6091	Office of Mgmt & Budget	1,604
231-23339G-6095	Purchasing Services	10,168
231-23339G-6103	Financial Reporting	36,651
231-23339G-6104	Payroll	1,859
231-23339G-6105	Accounts Payable	4,396
231-23339G-6109	Cash Receipts	264
231-23339G-6110	PeopleSoft Support	11,804
231-23339G-6145	General Liability	11,804
231-23339G-6147	Workers' Compensation	23,853
231-23339G-6181	Employee Services	6,275
231-23339G-6198	Personnel Administration	9,075
231-23339G-6222	Fiscal Support	57,500
231-23339G-6232	Human Services Administration	57,508
	TOTAL	\$1,519,838

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED APPROPRIATION OF ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Lucinda Mahoney, CFO

231-23339G-9398-233390 BP2009 \$1,519,838

(2009 Child Care Licensing Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008146

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED

Title: THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: pruittns

Initiating Dept: HHS

Description: 2009 Child Care Licensing Grant Appropriation

Date Prepared: 9/18/09 12:06 PM

Director Name: Diane Ingle

Assembly Meeting Date: 10/13/09

Public Hearing Date: 10/27/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/2/09 9:30 AM	Exit	Joy Maglaqui	Public	008146
MuniManager_SubWorkflow	10/2/09 9:30 AM	Approve	Joy Maglaqui	Public	008146
Finance_SubWorkflow	9/22/09 4:35 PM	Approve	Lucinda Mahoney	Public	008146
Finance_SubWorkflow	9/22/09 11:19 AM	Checkin	Nina Pruitt	Public	008146
OMB_SubWorkflow	9/18/09 3:27 PM	Approve	Cheryl Frasca	Public	008146
HHS_SubWorkflow	9/18/09 2:18 PM	Approve	Jayson S. Smart	Public	008146
FundsAppropWorkflow	9/18/09 12:07 PM	Checkin	Donald Jones	Public	008146